

BENA 2022 Operating Budget	
Federal/State Income Taxes	\$ 100.00
Bookkeeping	\$ 3,000.00
Lien Filing Fees	\$ 250.00
Commons Improvements (playground and basketball court maintenance)	\$ 2,500.00
Insurance	\$ 900.00
Mowing, Trimming, Trash Removal, and Snow Removal of commons area	\$ 11,500.00
Office/Newsletter Supplies	\$ 200.00
Postage	\$ 600.00
Rental Expenses (storage unit and PO Box)	\$ 650.00
Printing Expenses (including bulk mailing)	\$ 300.00
Resident Activities (4th of July picnic, Easter egg hunt, Holiday lights contest)	\$ 800.00
Tree Removal (preventative removal of ash and problem trees)	\$ 10,000.00
Technology (website and domain name)	\$ 100.00
Tree Maintenance (trimming and removal of down branches)	\$ 3,000.00
Utilities	\$ 400.00
Stump Removal/Unknown Expences (non-specific expences)	\$ 1,700.00
Projected 2021 Expenditures	\$ 36,000.00
Expected Dues Revenue 2021	\$ 36,900.00
Variance Revenue Minus Expense	\$ 900.00