

BENA 2023 Operating Budget			\$ Earmarked	Project
Federal/State Income Taxes	\$ 200.00			
Bookkeeping	\$ 4,000.00			
Lien Filing Fees	\$ 250.00			
Commons Improvements (playground and basketball court maintenance)	\$ 2,500.00	*	\$ 4,000.00	Benches around playground
Insurance	\$ 1,000.00			
Mowing, Trimming, Trash Removal, and Snow Removal of commons area	\$11,000.00			
Office/Newsletter Supplies	\$ 200.00			
Postage	\$ 800.00			
Rental Expenses (storage unit and PO Box)	\$ 700.00			
Printing Expenses (including bulk mailing)	\$ 500.00	*	\$ 1,000.00	Gift bags & newsletter
Resident Activities (4th of July picnic, Easter egg hunt, Holiday lights contest)	\$ 1,000.00	*	\$ 3,000.00	Neighborhood party
Tree Removal (preventative removal of ash and problem trees)	\$ 9,000.00	*	\$ 5,000.00	Removal of trees
Technology (website and domain name)	\$ 100.00			
Tree Maintenance (trimming and removal of down branches)	\$ 3,000.00			
Utilities	\$ 400.00			
Stump Removal/Unknown Expenses (non-specific expenses)	\$ 1,400.00			
Projected 2021 Expenditures	\$36,050.00			
Expected Dues Revenue 2021	\$36,900.00			
Variance Revenue Minus Expense	\$ 850.00			

* - Earmarked funds from 2022 budget