

| BENA 2020 Operating Budget | |
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| Federal/State Income Taxes | \$ 100.00 |
| Bookkeeping | \$ 3,000.00 |
| Lien Filing Fees | \$ 150.00 |
| Commons Improvements (playground and basketball court maintenance) | \$ 2,500.00 |
| Insurance | \$ 575.00 |
| Mowing, Trimming, Trash Removal, and Snow Removal of commons area | \$ 10,500.00 |
| Office/Newsletter Supplies | \$ 300.00 |
| Postage | \$ 400.00 |
| Rental Expenses (storage unit and PO Box) | \$ 625.00 |
| Printing Expenses (including bulk mailing) | \$ 200.00 |
| Resident Activities (4th of July picnic, Easter egg hunt, Holiday lights contest) | \$ 800.00 |
| Tree Removal (preventative removal of ash and problem trees) | \$ 10,000.00 |
| Technology (website and domain name) | \$ 75.00 |
| Tree Maintenance (trimming and removal of down branches) | \$ 3,000.00 |
| Utilities | \$ 400.00 |
| Unknown Expences (non-specific expences) | \$ 2,000.00 |
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| Projected 2020 Expenditures | \$ 34,625.00 |
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| Expected Dues Revenue 2020 | \$ 36,900.00 |
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| Variance Revenue Minus Expense | \$ 2,275.00 |