

**Bicentennial Estates Neighborhood Association (BENA)
2018 Budget**

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|---|-------------|
| Federal/State Income Taxes | \$75.00 |
| Bookkeeping | \$4,600.00 |
| Filing Fees for Liens | \$100.00 |
| Commons Improvements | \$1,500.00 |
| Insurance | \$550.00 |
| Mowing, Trimming, Leaf Pickup | \$8,500.00 |
| Office Supplies | \$200.00 |
| Postage | \$250.00 |
| Rental Expenses (Storage and PO Box) | \$625.00 |
| Printing Expenses (includes bulk mailing) | \$200.00 |
| Resident Activities (e.g., 4 th of July) | \$800.00 |
| Snow Removal | \$1,000.00 |
| Technology (Website and Domain Name) | \$75.00 |
| Tree Maintenance | \$3,000.00 |
| Utilities | \$300.00 |
| | |
| Total 2018 Expenditures | \$21,775.00 |

Projected total 2018 income is \$23,484.00