

BENA 2019 Operating Budget	
Federal/State Income Taxes	\$ 75.00
Bookkeeping	\$ 4,600.00
Lien Filing Fees	\$ 150.00
Commons Improvements (playground and basketball court maintenance)	\$ 1,500.00
Insurance	\$ 550.00
Mowing, Trimming, Trash Removal, and Snow Removal of commons area	\$ 10,000.00
Office/Newsletter Supplies	\$ 300.00
Postage	\$ 300.00
Rental Expenses (storage unit and PO Box)	\$ 625.00
Printing Expenses (including bulk mailing)	\$ 200.00
Resident Activities (4th of July picnic, Easter egg hunt, Holiday lights contest)	\$ 800.00
Tree Removal (preventative removal of ash and problem trees)	\$ 10,000.00
Technology (website and domain name)	\$ 75.00
Tree Maintenance (trimming)	\$ 3,000.00
Utilities	\$ 300.00
Total 2019 Expenditures	\$ 32,475.00
Expected Dues Revenue 2019	\$ 36,900.00
Variance Revenue Minus Expense	\$ 4,425.00